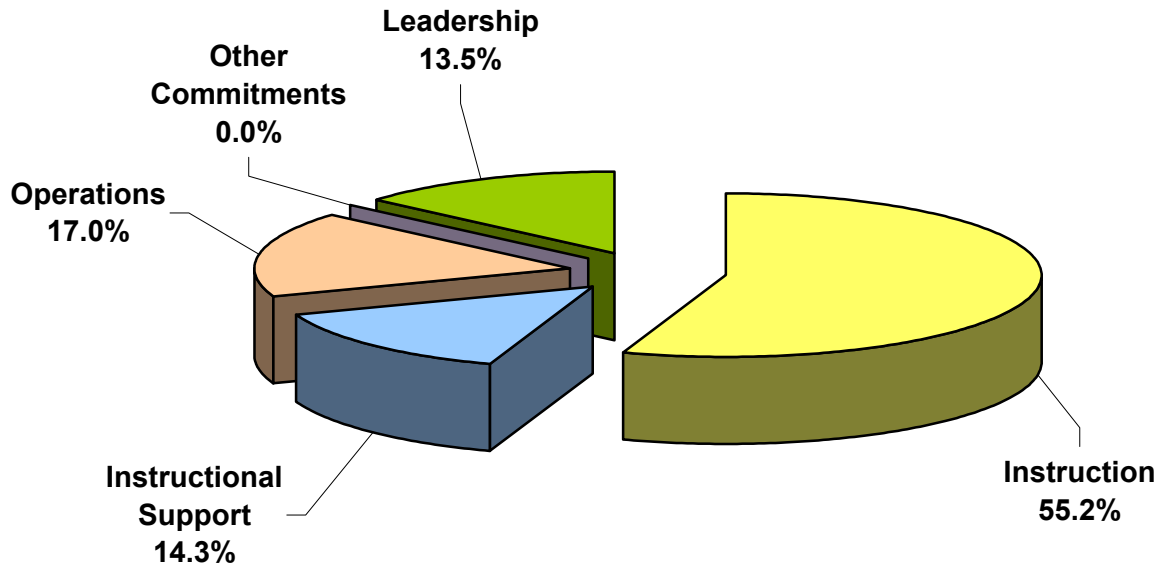
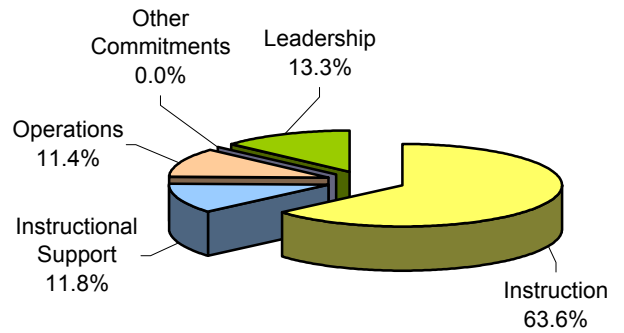


# Metropolitan Regional Career Center

## #11 High Schools Expenditures By Five Functions %-To-Total High Schools July 2002 - June 2003

July 2001 - June 2002  
(Previous Year)



High School Enrollment (ADM): 329	Amount	\$ Per Pupil	%-To-Total High Schools
Instruction	\$2,310,314	\$7,022	55.2%
Instructional Support	\$599,412	\$1,822	14.3%
Operations	\$710,432	\$2,159	17.0%
Other Commitments	\$0	\$0	0.0%
Leadership	\$566,875	\$1,723	13.5%
Total High Schools	\$4,187,032	\$12,727	100.0%
Total District & %-High Schools-To-District	\$4,590,492	\$13,953	91.2%